

TRAFALGAR JUNIOR SCHOOL SPORT FUNDING SPENDING PLAN 2020/21

Funds available = £19,440

Links to current priorities

1. Pupil outcomes: to ensure that all pupils make at least expected progress in both English and maths, with a concerted focus on mathematics.
2. Maintain a broad and balanced curriculum which is accessible for all, healthy and exciting, maximising the potential of the learning environment.

The Sport Funding has a number of wider aims:

- to develop higher quality and more effective teaching of P.E. (including effective planning)
- to enhance children's breadth of experiences, enjoyment and engagement in P.E.
- to increase confidence and skills in teaching P.E.

Objective	Details of how money will be spent	Estimated Sports Fund spend	Actual Sports Fund Spend	Expected Impact	Evaluation / Sustainability and next steps	Person Responsible
Focus on high quality P.E., personalised CPD and sustainability.	<p><u>RSSP Sports Premium SLA</u></p> <ul style="list-style-type: none"> • P.E. Conference • YST Membership • AfPE Membership • Personalised CPD • SEF toolkit 	£2850	RSSP - £1,300	High quality CPD Access to specialists in teaching and assessing P.E.	Continued membership to allow CPD and entry to all tournaments	Rob Sargentoni
Encouraging more girls to be involved in team sports	<ul style="list-style-type: none"> • Sportstars4life football coaching Specialist coaching for the girls football teams. Year 6 team Aut (due to covid) 	£45 Per session		A greater interest in team sports for girls and those playing in the team will go on to join girls' football clubs in the community and at their next school.		Rob Sargentoni

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	<ul style="list-style-type: none"> Autumn Term year 3 girls football club (later in year due to covid) Spring term year 4 girls football club (summer term due to covid) 			Encouraging girls in lower school to engage with the sport at a younger age and develop skills needed for team play when they get to upper school		
Provide specialist football coaching to boys in the school teams.	<ul style="list-style-type: none"> Sportstars4life football coaching Specialist coaching for the boys football teams. Autumn term year 3 boys football club (later in year due to covid) Spring term year 4 boys football club (summer term due to covid) 	£45 per session		Develop team skills and feeling of pride in representing the school in borough events. Giving opportunity for lower school boys to be involved in football led by the school coach and developing skills needed for team play in upper school.		Rob Sargentoni
Monitoring of scheme of work and assessment	Initial meeting with SLT to discuss system			Successful planning and ensuring focus on		Rob Sargentoni

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system for PE (power of PE)	INSET to explain and introduce system to staff. (assessment focus)			and progression in skills. Effective and informative assessments to inform planning and teaching and assess skills acquired by the children.		
Give children the experience of being coached by a qualified swimming coach and raise confidence and skills levels within the swimming team.	1 x twilight session trialling for squad (1 hour pool hire) 4 x morning sessions for team practise (4 hours pool hire) 4x quarter day supply cover (me coaching team) 2x qualified lifeguards	£103 £103 x 4 FREE £25 x2 X5		Allow children to experience a competitive swimming environment with the confidence and skills to compete effectively with their peers.		Rob Sargentoni
Establish a picture of provision and	Audit of club provision and uptake with particular focus on inclusion/pupil premium.	£3500 approx		Ensuring that a wide range of children, including		Rob Sargentoni

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uptake of sports experiences through clubs. Providing opportunities for children who cannot attend after school and children who would benefit from the experience.	Collate a list of children not involved who will then be invited to lunchtime Realrunners club along with other children who will benefit from the experience. - Weekly club 30 mins year 3 and year 5 on separate days (Autumn term) - Weekly club 30 mins year 4 and year 6 on separate days (Spring term) - Targetted club specifically for PPG children and children identified as benefitting from this type of provision (Summer term)			vulnerable children have opportunities in participating in a variety of sports experiences		
Give opportunity for experience of sport and activity for younger children. Extended on the opportunity In developing role of year 6 children as sports leaders	5 sessions training year 6 children as PE leaders Thursday year 3 before school club Friday year 4 before school club Autumn term – Training (Clubs not led by PE leaders due to covid crossing bubbles) Spring Term – 4/5 PE leaders to each club (each half term) Summer Term – 4/5 PE leaders to each club (each half term)	Coach Justin running both clubs.		More children in school have opportunity to be active. Positive aspect of activity before the working day. Empowering year 6 children as sports leaders; inspiring and teaching their younger peers		Rob Sargentoni

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Give more opportunities for younger children (year 3 and 4) to be involved in borough run tournaments and events. Expand the events we enter as a school	Sportstars4life coach Justin released to support with the events and involvement in training children where needed	£140 per whole day event		Children in lower school involved in more competitive events in the borough. Involvement as a school in a wider range of sporting events in the hope of a wider range of children involved in teams.		Rob Sargentoni
Time to allow PE Leader to coordinate sports funding initiatives and organise school and borough sports events	Lynne Wright released for one day every other week	£2,000		Ensure high levels of sports and activity opportunities are maintained and developed throughout the school year.		Rob Sargentoni
	Supply cover to allow member of staff to attend various borough tournaments: (may not have as many due to covid) Year 4 girls football festival Boys football Festival Girls football Festival Rugby tournament	£3,000				Various teachers leading each particular sport – coordinated

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	Chasebridge international rugby Netball festival Year 4 boys football festival Year 5/6 mixed football festival Year 5 girls and boys football festival Year 6 cricket festival Year 5 cricket festival Borough sports Swimming gala x2 (half days) Key steps Gymnastics Gaelic football (not borough event)					by Rob Sargentoni
	Sports Equipment + kits	£2000				

Total costs =

Swimming Audit – end of year

Percentage of children from current year 6 cohort who swim competently, confidently and proficiently over a distance of 25 metres	
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Percentage of year 6 cohort who can use a range of strokes effectively	
Percentage of year 6 cohort who can perform safe self-rescue in different water based situations	
Use of sports funding over and above national curriculum requirements?	

Sports funding clubs / initiatives (2020/2021)

	Monday	Tuesday	Wednesday	Thursday	Friday
Before School				Year 4 club involving year 6 sports leaders (training of year 6 in first 3 weeks) Autumn – Multi skills Spring – Netball	Year 3 club involving year 6 sports leaders (training of year 6 in first 3 weeks) Autumn – Multi skills Spring – Netball

				Summer - TBC	Summer - TBC
Lunchtime			Realrunners (Autumn year 3/4 Spring year 5/6 Summer mixed) (Up to 24 children)		
After school	Boys year 5/6 school teams football training (18 boys)	Rugby year 5/6 (Autumn) Cricket year 5/6 (Summer) Open to any child in year 5/6 (max 32)	Girls year 5/6 school teams football training (18 girls)		Football year 3 (Autumn 1 – Girls Autumn 2 – Boys) Football year 4 (Spring – weeks shared equally for girls then boys) Hockey (Autumn – year 4/5 Spring – year 6)

Sports events 2020/2021

Date	Event	venue	Am/pm
3 rd October	Year 4 girls football festival	Ham	Am
4 th October	Chasebridge international rugby	Chasebridge School	All day
15 th October	Year 3 girls football festival	Rocks Lane	Am
16 th October	Tag rugby festival	NPL	All day
7 th November	Dodgeball tournament	Twickenham School	Am
12 th November	Year 3 boys football festival	Rocks Lane	Am
13 th November	Year 5/6 girls football festival	NPL	All day
15 th November	Rugby league matches	St James school	Pm
22 nd November	Borough Cross country	Richmond park	am

17 th December	Sports hall athletics	St Marys Uni	All day
4 th February	Year 4 boys football festival	Rocks lane	Am
11 th February	Swimming heats	Pools on the park	Pm
26 th February	Year 5/6 netball festival	Pools on the park (courts behind pool)	All day
11 th March	Swimming finals	Pools on the park	Pm
18 th March	Year 5/6 boys football festival	NPL	All day
27 th March	Year 5/6 mixed football festival	Rocks Lane	Am
21 st May	Year 6 cricket festival	NPL	All day
3 rd June	Borough sports	St Mary's Uni	All day
10 th June	Year 5 cricket festival	NPL	All day